

**Annual Report of Tax Revenue per HB 393\***  
**Fiscal Year Ending June 30, 2016**

**District Name:** HATTIESBURG  
**District Number:** 1820  
**Superintendent:** DR. ROBERT WILLIAMS  
**District Address:** 301 MAMIE STREET  
HATTIESBURG MS 39401  
**District Phone:** 601-582-5078

| Description of Revenue             | Source of Revenue      |                     |                     |                   |                        |               | Total                  |
|------------------------------------|------------------------|---------------------|---------------------|-------------------|------------------------|---------------|------------------------|
|                                    | State - MDE            | State - DOR         | State - Other       | County            | City                   | Other         |                        |
| Ad Valorem Taxes- 1120             |                        |                     |                     |                   | \$18,927,993.05        |               | \$18,927,993.05        |
| Other Taxes - 1190                 |                        |                     |                     | \$5,000.00        |                        |               | \$5,000.00             |
| Revenue in Lieu of Taxes - 1210    |                        |                     |                     |                   |                        |               | \$0.00                 |
| Revenue from Gaming - 1991         |                        |                     |                     |                   |                        |               | \$0.00                 |
| Homestead Exemption Reimb - 3110   |                        | \$281,063.27        |                     |                   |                        |               | \$281,063.27           |
| Severance Tax - 3120               |                        |                     |                     |                   |                        |               | \$0.00                 |
| Chickasaw Funds - 3130             |                        |                     |                     |                   |                        |               | \$0.00                 |
| Driver Education Funds - 3140      |                        |                     |                     |                   |                        |               | \$0.00                 |
| MAEP and Per Capita - 3150         | \$19,255,446.95        |                     |                     |                   |                        |               | \$19,255,446.95        |
| Ad Valorem Tax Reduction - 3160    |                        |                     |                     |                   |                        |               | \$0.00                 |
| Other Unrestricted - 3190-3199     |                        |                     |                     |                   |                        |               | \$0.00                 |
| EEF - 3210                         | \$181,808.29           |                     |                     |                   |                        |               | \$181,808.29           |
| Technology in the Classroom - 3212 |                        |                     |                     |                   |                        |               | \$0.00                 |
| Textbooks - 3215                   |                        |                     |                     |                   |                        |               | \$0.00                 |
| CTE - 3220                         | \$419,257.49           |                     |                     |                   |                        |               | \$419,257.49           |
| Public School Building - 3230      |                        |                     |                     |                   |                        |               | \$0.00                 |
| Adult Education - 3240             |                        |                     |                     |                   |                        |               | \$0.00                 |
| Child Nutrition - 3250             | \$32,780.43            |                     |                     |                   |                        |               | \$32,780.43            |
| Uniform Millage Assistance - 3260  |                        |                     |                     |                   |                        |               | \$0.00                 |
| Educable Children - 3270           | \$68,327.63            |                     |                     |                   |                        |               | \$68,327.63            |
| Education Reform Act - 3280        |                        |                     |                     |                   |                        |               | \$0.00                 |
| Other Restricted - 3290-3299       | \$1,139,902.87         |                     |                     |                   |                        |               | \$1,139,902.87         |
| Rail Cars - 3810                   |                        |                     |                     |                   |                        |               | \$0.00                 |
| Heavy Trucks - 3820                |                        |                     | \$119,745.28        |                   |                        |               | \$119,745.28           |
| Rental Cars - 3830                 |                        |                     |                     |                   |                        |               | \$0.00                 |
| <b>Totals</b>                      | <b>\$21,097,523.66</b> | <b>\$281,063.27</b> | <b>\$119,745.28</b> | <b>\$5,000.00</b> | <b>\$18,927,993.05</b> | <b>\$0.00</b> | <b>\$40,431,325.26</b> |

\*Data is unaudited.